

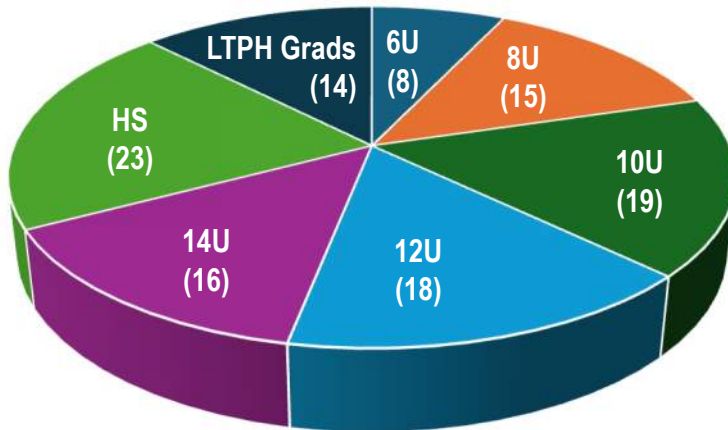


Athens Youth Hockey Association

2023-2024 Season Fiscal Summary

2023-2024 Season

Registrations by Age Division (113 Total)



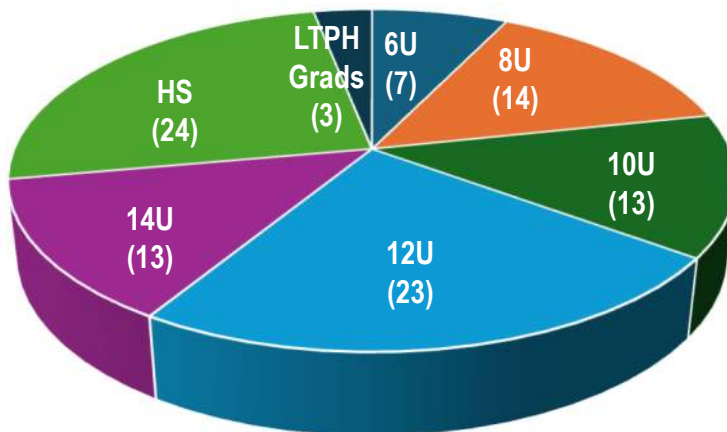
Income	\$135,000.00
Expenses	\$124,500.00
Net	\$10,500.00

Notable Events

- Bylaws Updated
- New Rink Manager / Director of Hockey
- OU Approval of Rink Improvements
- Hourly Ice Rate Increase by OU
- No Cancelled Games Due to Lack of Referees
- Successful 8U/10U/HS Tournaments

2022-2023 Season

Registrations by Age Division (97 Total)



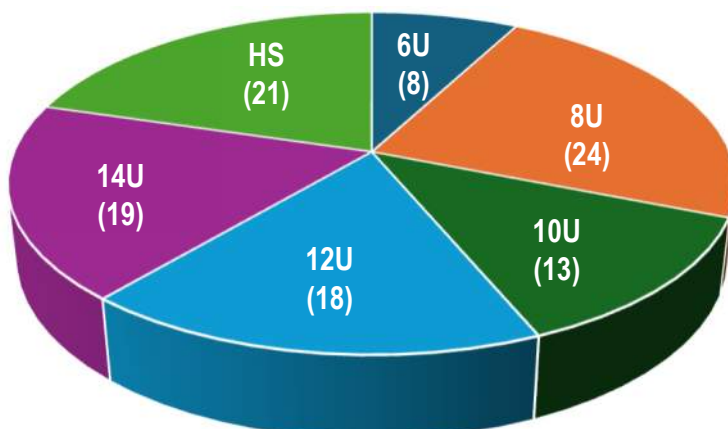
Income	\$109,985.43
Expenses	\$118,605.12
Net	(\$8,619.69)

Notable Events

- New MOU Between AYHA & OU
- OU Announced Progressive Yearly Rate Increases for Ice Rental
- Home-Grown Referee Training Initiative Started to Prevent Game Cancellations
- COVID Restrictions Lifted
- Income Loss from scaled-back tournaments

2021-2022 Season

Registrations by Age Division (103 Total)



Income	\$100,847.19
Expenses	\$89,223.89
Net	\$11,623.30

Notable Events

- Late Season Start Due to OU COVID Policies
- Loss of Income Due to COVID Cancelled 8U and 10U Tournaments

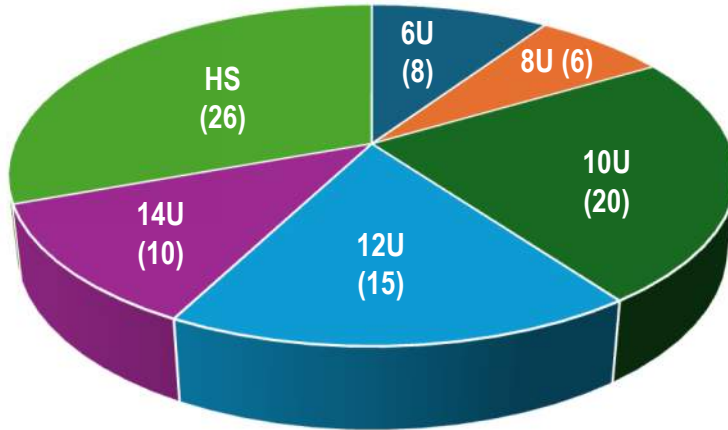


Athens Youth Hockey Association

2023-2024 Season Fiscal Summary

2020-2021 Season

Registrations by Age Division (85 Total*)



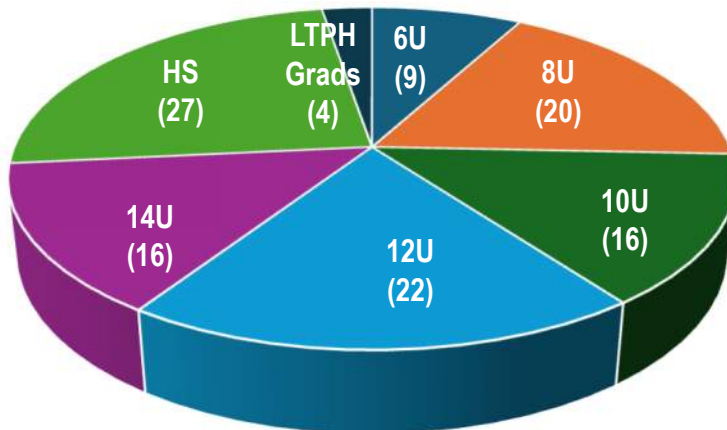
Income	\$42,285.35
<u>Expenses</u>	<u>\$50,648.97</u>
Net	(\$8,363.62)

Notable Events

- Season cancelled due to OU closing Bird Arena
- Majority of registration fees from HS participants
- (*) 6U, 8U, 10U, 12U, and 14U participants registered, but did not have a season.

2019-2000 Season

Registrations by Age Division (114 Total)



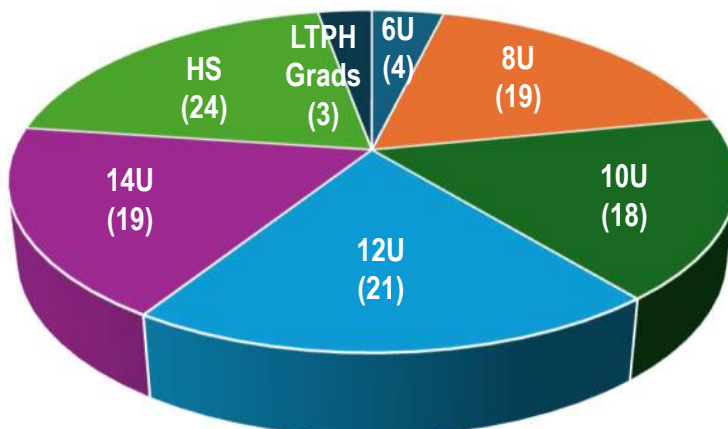
Income	\$111,413.32
<u>Expenses</u>	<u>\$109,899.30</u>
Net	\$1,514.02

Notable Events

- Last full season prior to COVID shutdown

2018-2019 Season

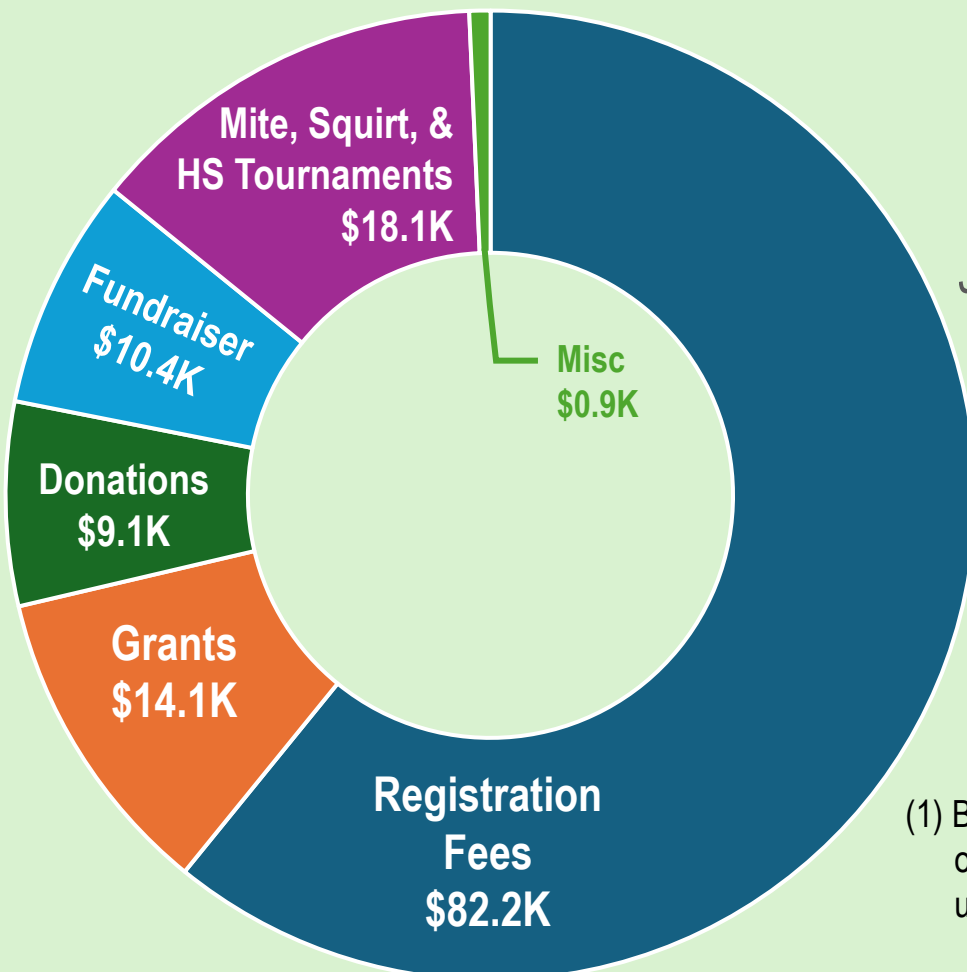
Registrations by Age Division (108 Total)



Income	\$102,356.94
<u>Expenses</u>	<u>\$93,323.24</u>
Net	\$9,033.70

2023-2024 Season Income⁽¹⁾ \$135,000

June 1, 2023 – May 31, 2024

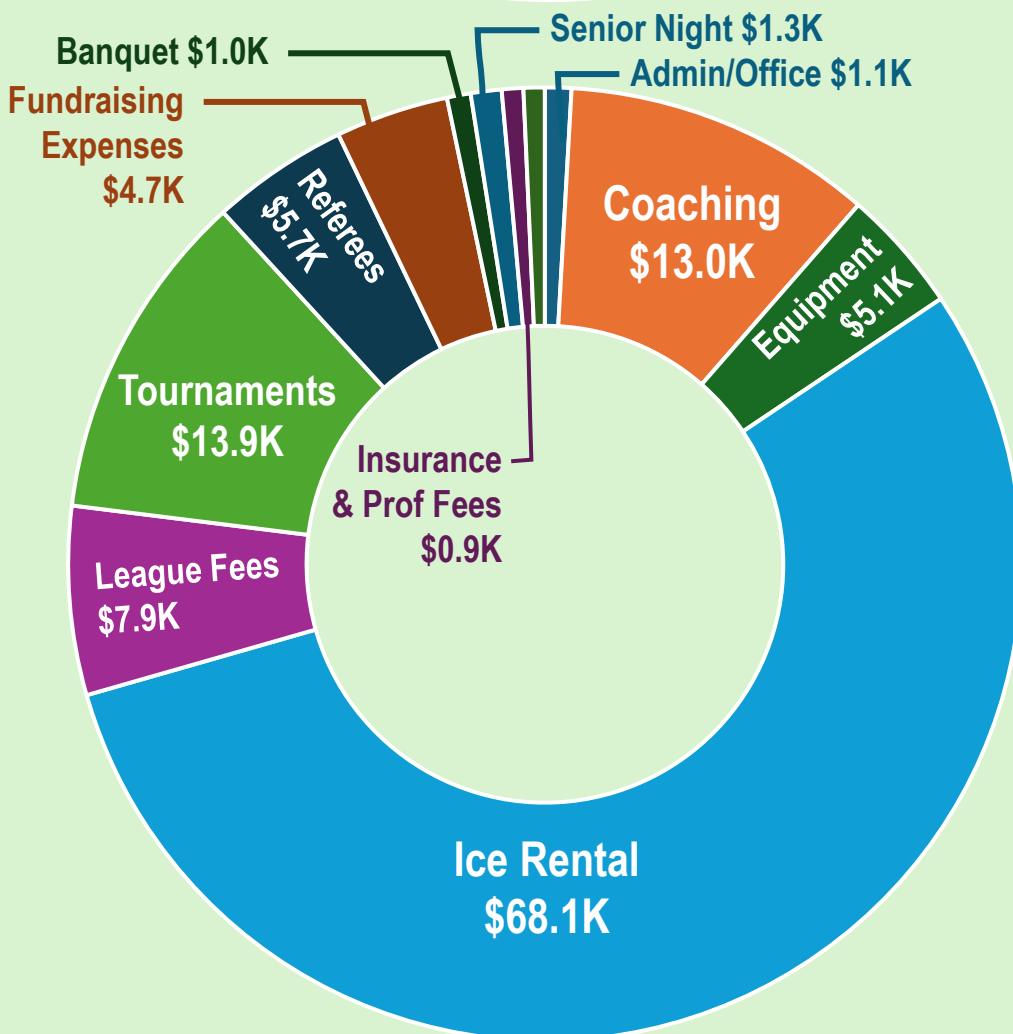


- Registration Fees
- Grants
- Donations
- Fundraiser
- Tournaments
- Misc

(1) Based on projections for the last months of the fiscal year to account for unencumbered incomes and expenses.

2023-2024 Season Expenses \$124,500⁽¹⁾

June 1, 2023 – May 31, 2024

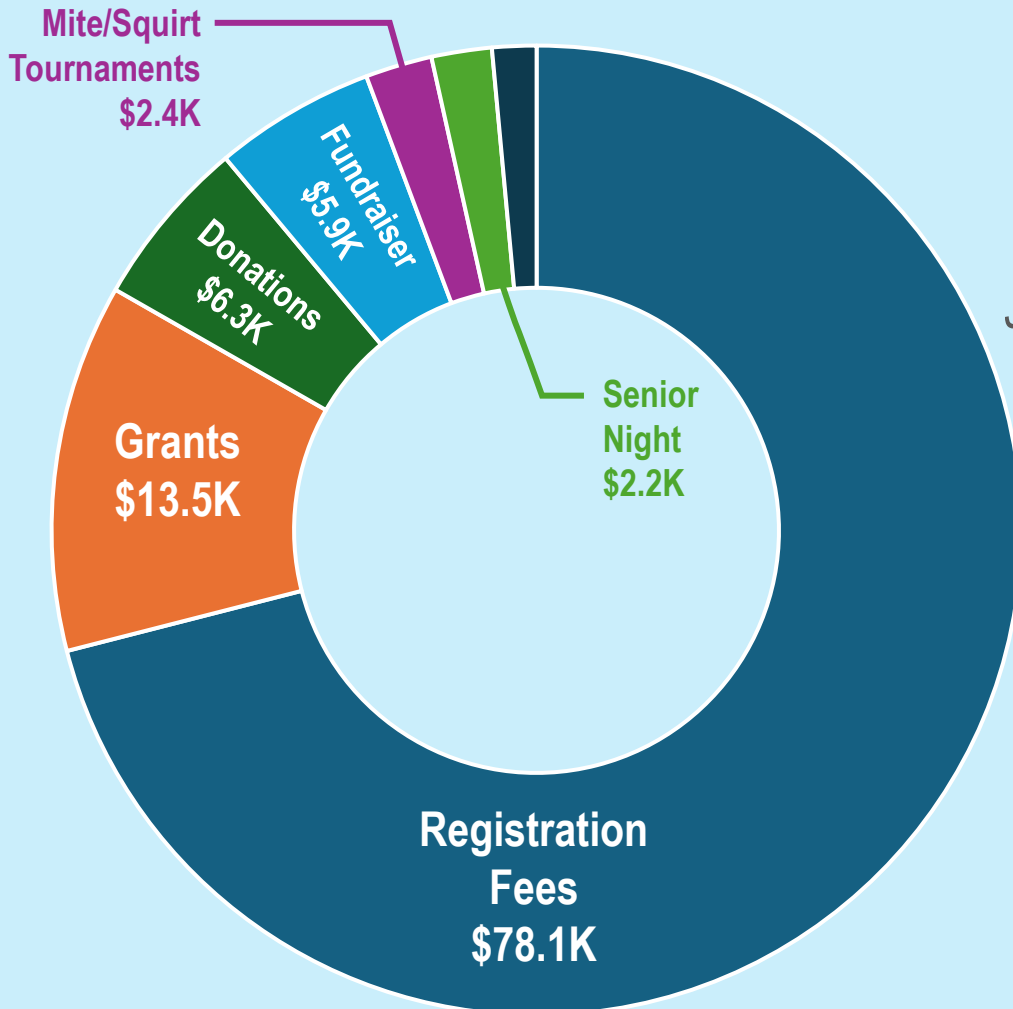


- Administration & Office
- Coaching Salaries & Fees
- Equipment
- Ice Rental
- League Fees
- Tournament Expenses & Fees
- Referee Training & Wages
- Fundraising Expenses
- End of Year Banquet
- Senior Night
- Insurance and Professional Fees
- Misc

2022-2023 Season Income

\$109,985.43

June 1, 2022 – May 31, 2023

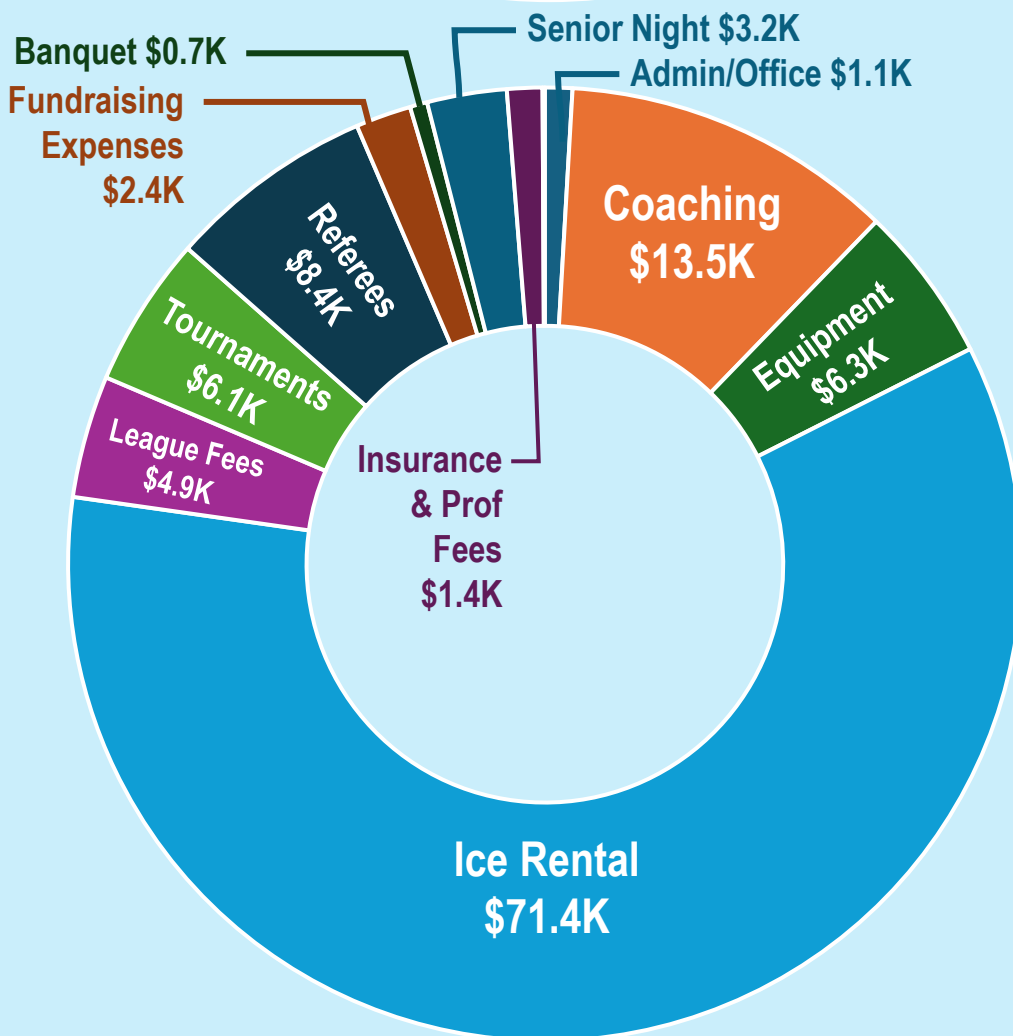


- Registration Fees
- Grants
- Donations
- Fundraiser
- Tournaments
- Senior Night
- Misc

2022-2023 Season Expenses

\$118,605.12

June 1, 2022 – May 31, 2023

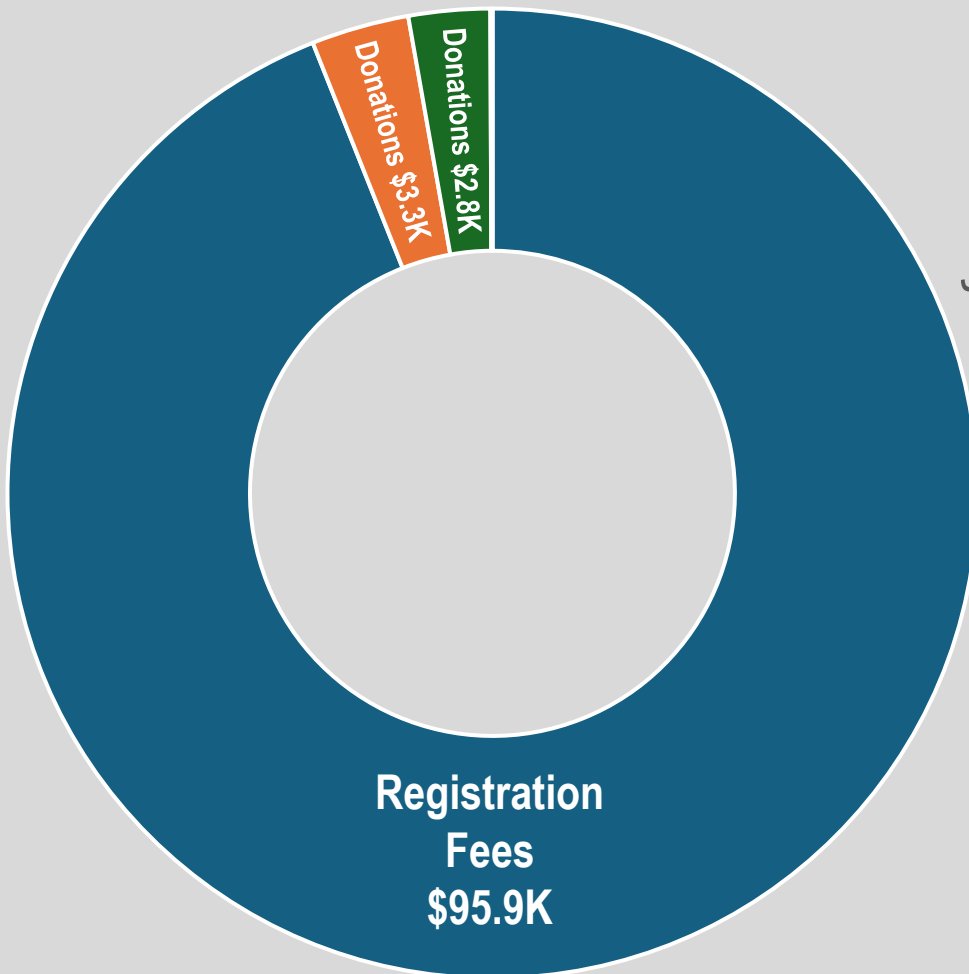


- Administration & Office
- Coaching Salaries & Fees
- Equipment
- Ice Rental
- League Fees
- Tournament Expenses & Fees
- Referee Training & Wages
- Fundraising Expenses
- End of Year Banquet
- Senior Night
- Insurance and Professional Fees
- Misc

2021-2022 Season Income

\$100,847.19

June 1, 2021 – May 31, 2022

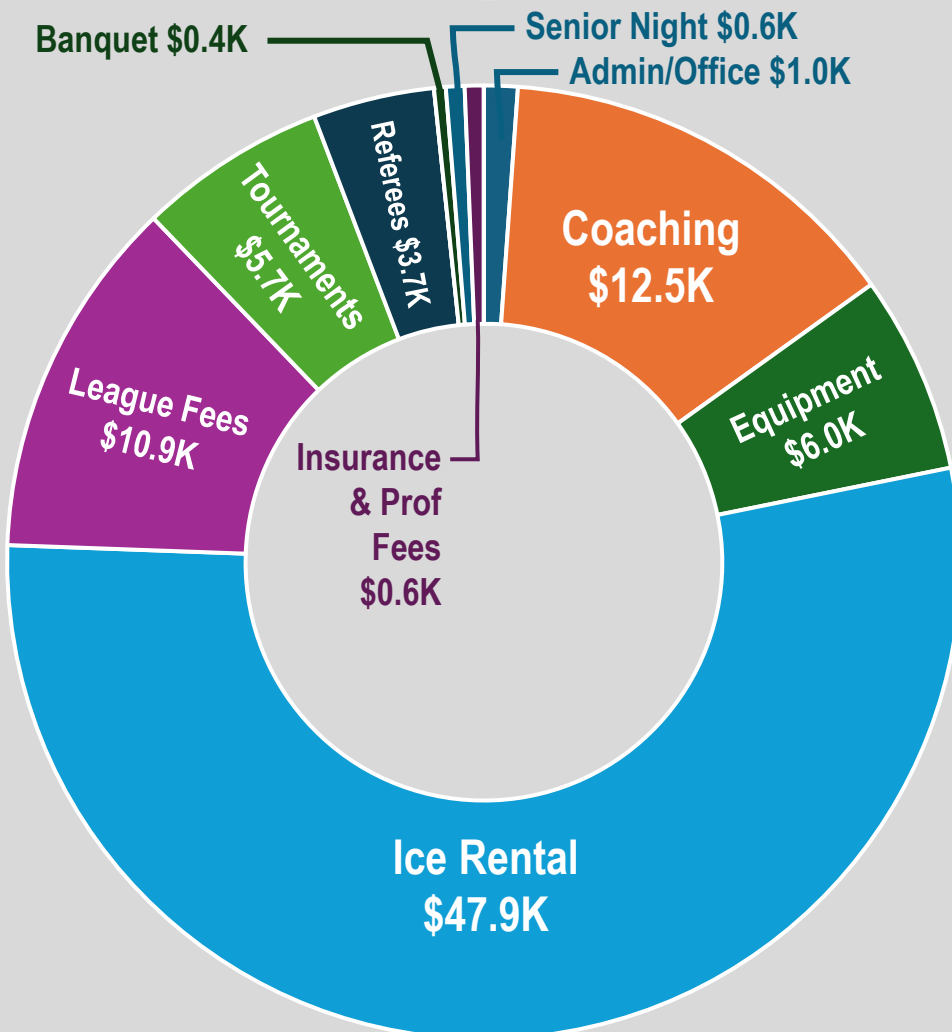


- Registration Fees
- Donations
- Fundraiser
- Misc

2021-2022 Season Expenses

\$89,223.89

June 1, 2021 – May 31, 2022

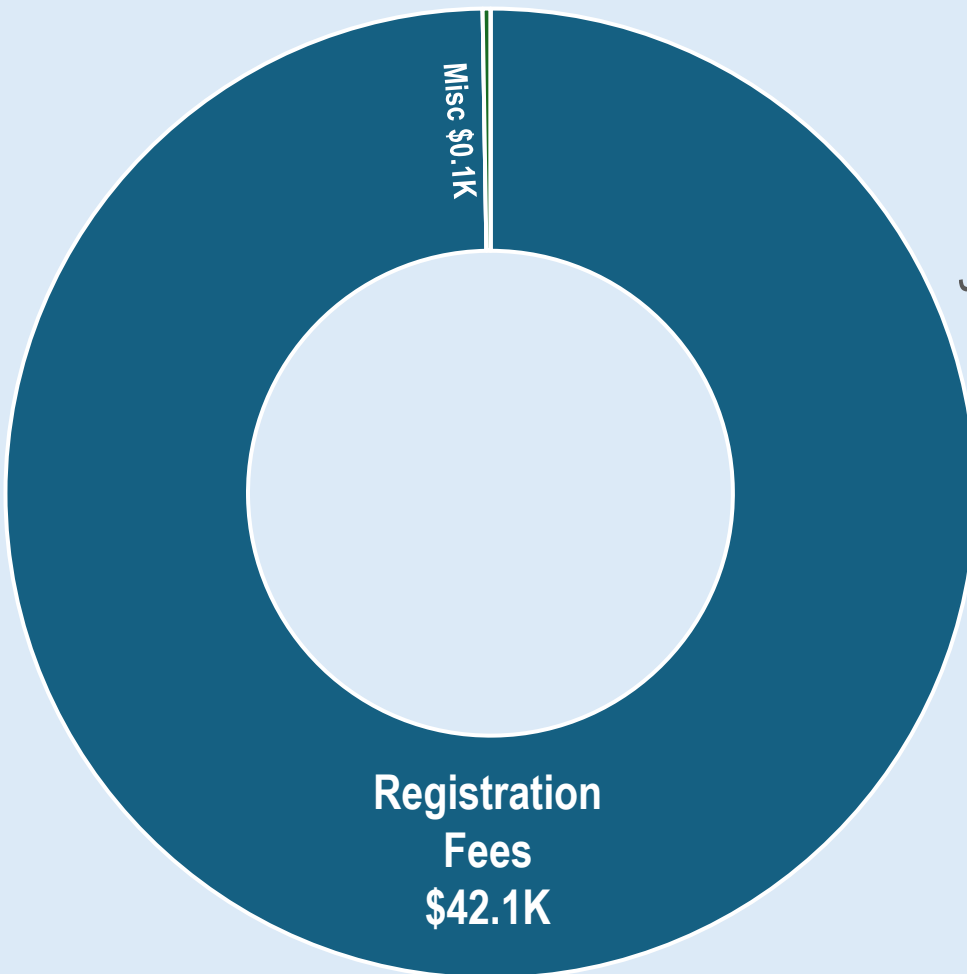


- Administration & Office
- Coaching Salaries & Fees
- Equipment
- Ice Rental
- League Fees
- Tournament Expenses & Fees
- Referee Training & Wages
- Fundraising Expenses
- End of Year Banquet
- Senior Night
- Insurance and Professional Fees
- Misc

2020-2021 Season Income

\$42,285.35

June 1, 2020 – May 31, 2021

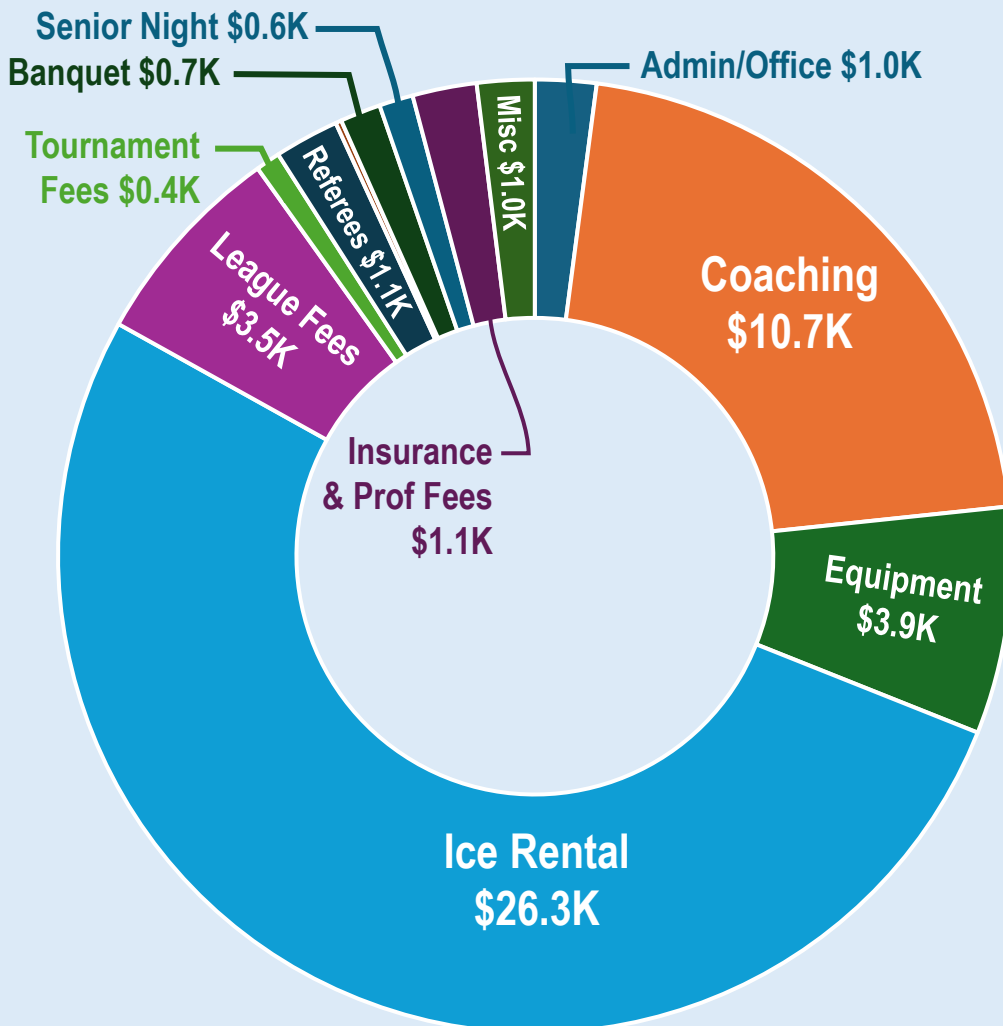


- Registration Fees
- Donations
- Fundraiser
- Misc

2020-2021 Season Expenses

\$50,648.97

June 1, 2020 – May 31, 2021

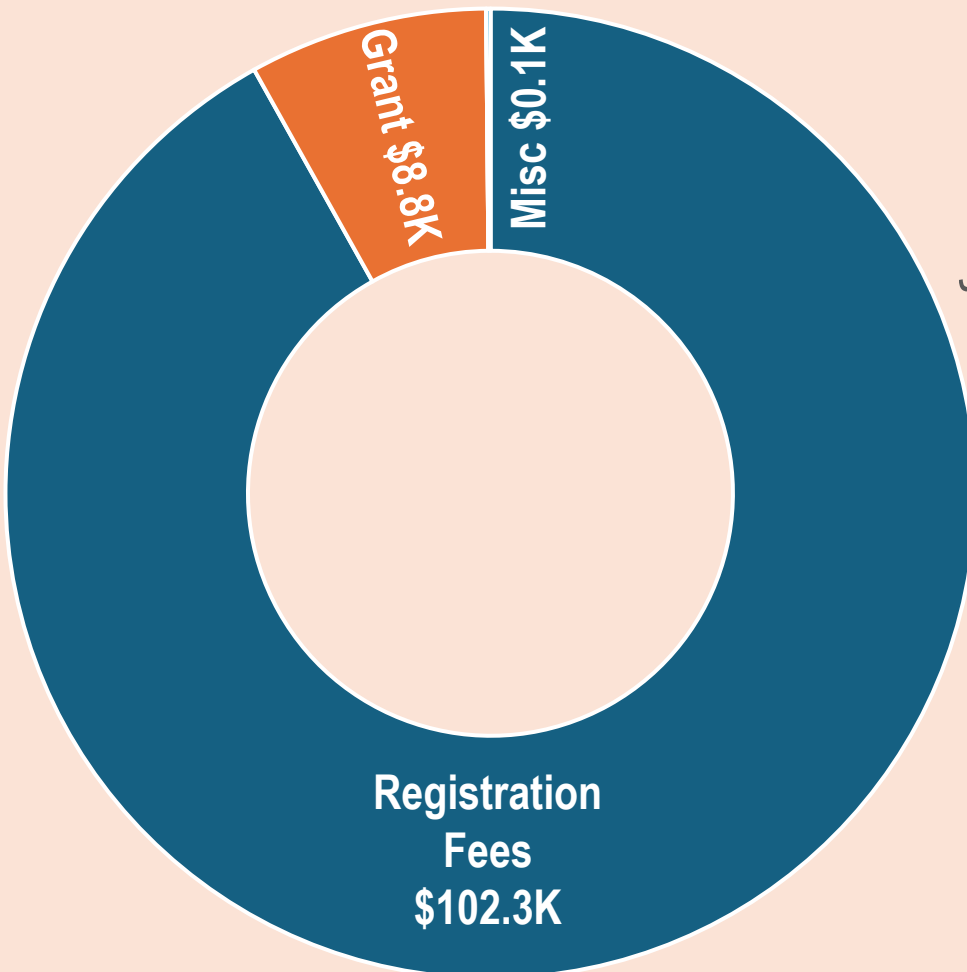


- Administration & Office
- Coaching Salaries & Fees
- Equipment
- Ice Rental
- League Fees
- Tournament Expenses & Fees
- Referee Training & Wages
- Fundraising Expenses
- End of Year Banquet
- Senior Night
- Insurance and Professional Fees
- Misc

2019-2020 Season Income

\$111,413.32

June 1, 2019 – May 31, 2020



■ Registration Fees

■ Grant

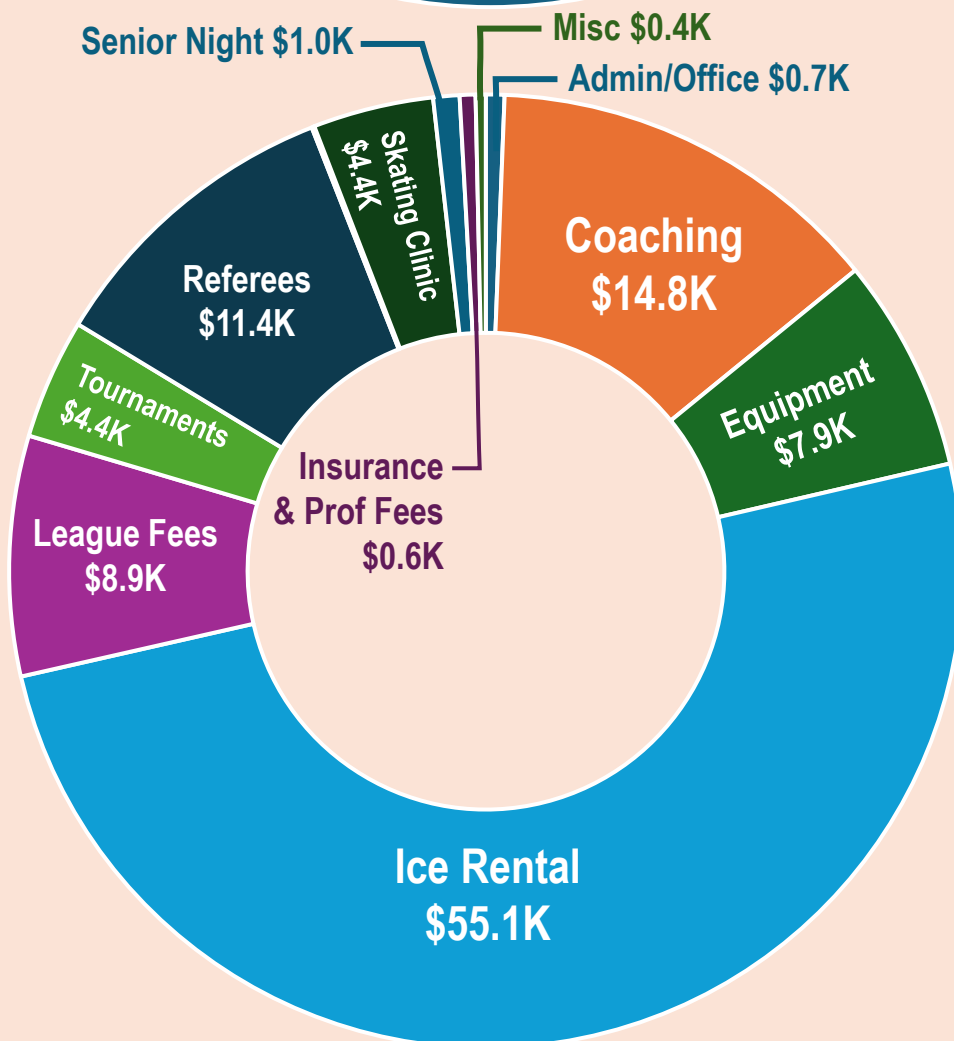
■ Fundraiser

■ Misc

2019-2020 Season Expenses

\$109,899.30

June 1, 2019 – May 31, 2020



■ Administration & Office

■ Coaching Salaries & Fees

■ Equipment

■ Ice Rental

■ League Fees

■ Tournament Expenses & Fees

■ Referee Training & Wages

■ Fundraising Expenses

■ Skating Clinic

■ Senior Night

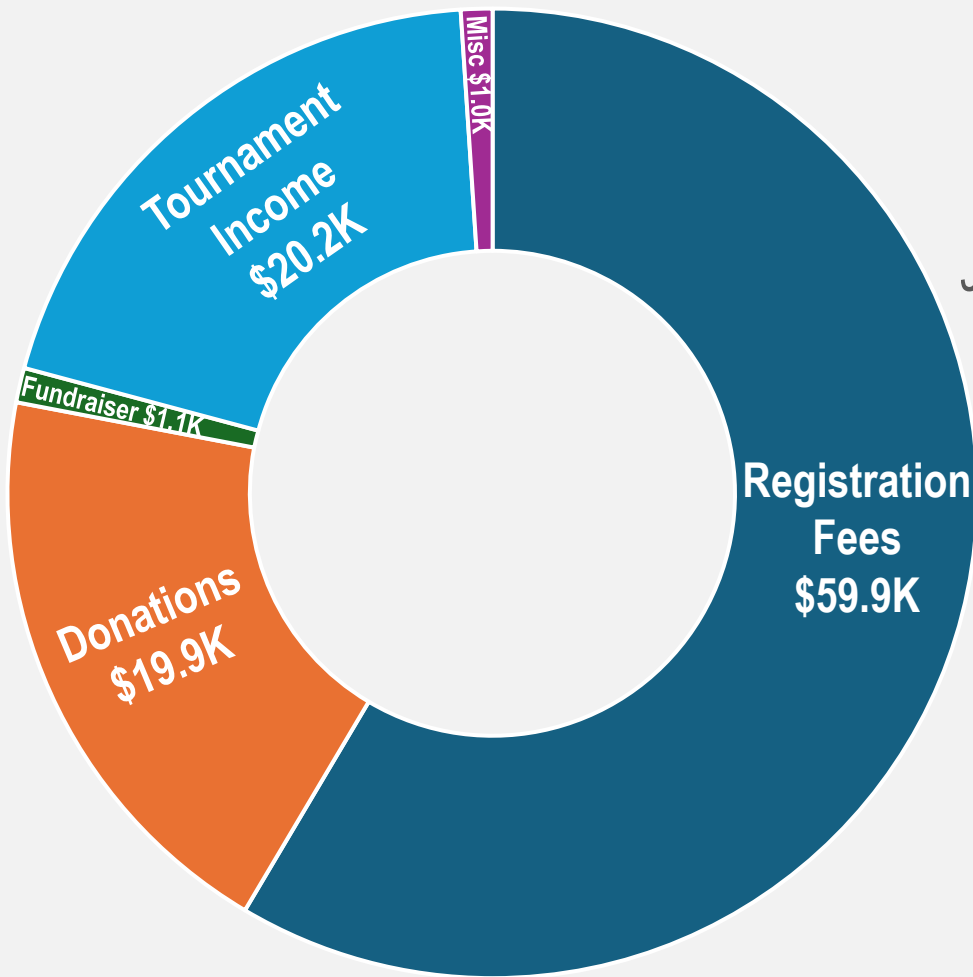
■ Insurance and Professional Fees

■ Misc

2018-2019 Season Income

\$102,356.94

June 1, 2018 – May 31, 2019

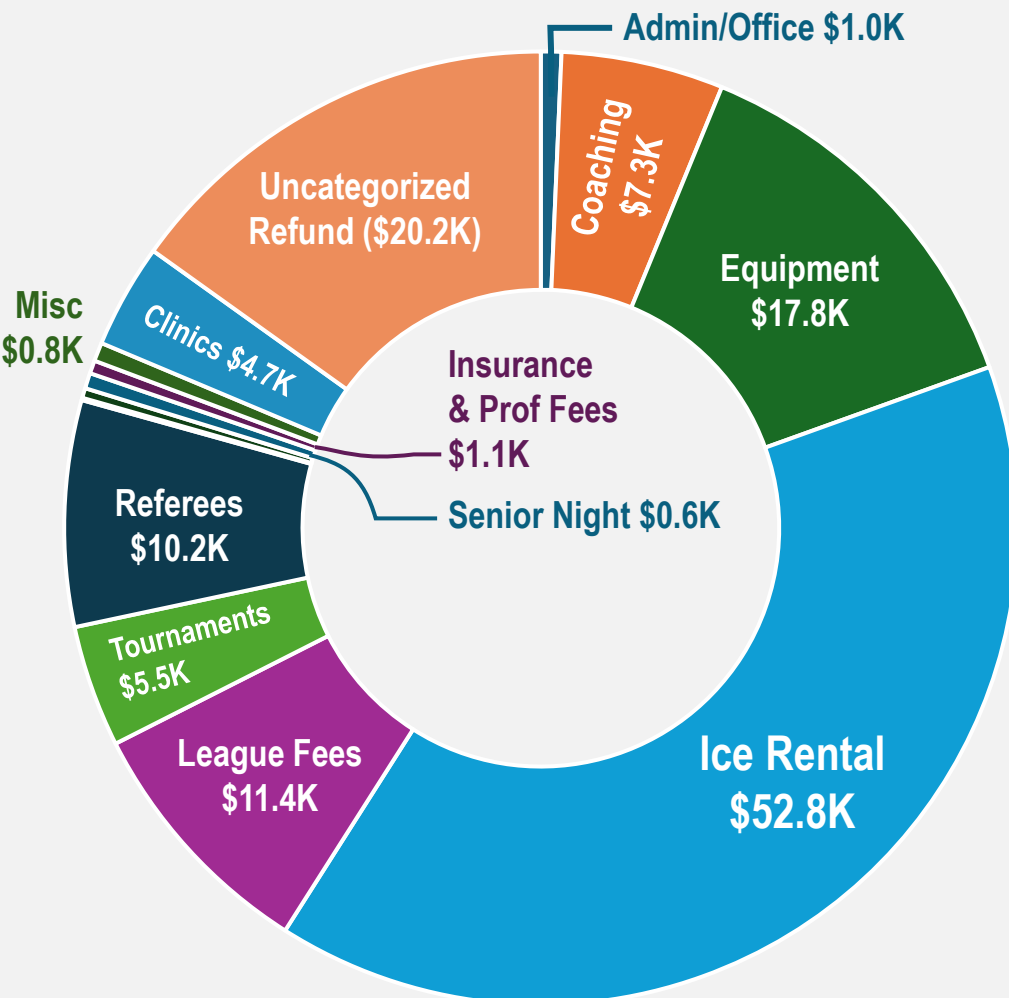


- Registration Fees
- Donations
- Fundraiser
- Tournaments
- Misc

2020-2021 Season Expenses

\$93,323.24

June 1, 2018 – May 31, 2019



- Administration & Office
- Coaching Salaries & Fees
- Equipment
- Ice Rental
- League Fees
- Tournament Expenses & Fees
- Referee Training & Wages
- Fundraising Expenses
- End of Year Banquet
- Senior Night
- Insurance and Professional Fees
- Misc
- Clinics
- Uncategorized Refund